



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	098853 PENGADILAN NEGERI BENGKALIS	PAGU REALISASI	3,521,283,000 482,604,563 (13.71%)	1,808,439,000 172,940,526 (9.56%)	141,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,471,222,000 655,545,089 (11.98%)
		SISA	3,038,678,437	1,635,498,474	141,500,000	0	0	0	0	0	0	4,815,676,911
GRAND TOTAL		PAGU REALISASI	3,521,283,000 482,604,563 (13.71%)	1,808,439,000 172,940,526 (9.56%)	141,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,471,222,000 655,545,089 (11.98%)
		SISA	3,038,678,437	1,635,498,474	141,500,000	0	0	0	0	0	0	4,815,676,911