



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	098853 PENGADILAN NEGERI BENGKALIS	PAGU REALISASI	3,521,283,000 241,576,570 (6.86%)	1,808,439,000 226,628,197 (12.53%)	141,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,471,222,000 468,204,767 (8.56%)
		SISA	3,279,706,430	1,581,810,803	141,500,000	0	0	0	0	0	0	5,003,017,233
GRAND TOTAL		PAGU REALISASI	3,521,283,000 241,576,570 (6.86%)	1,808,439,000 226,628,197 (12.53%)	141,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,471,222,000 468,204,767 (8.56%)
		SISA	3,279,706,430	1,581,810,803	141,500,000	0	0	0	0	0	0	5,003,017,233